

CUMBERLAND VALLEY MARCHING BAND BOOSTERS
General Booster Club Meeting

Tuesday, April 14, 2014

6:37 p.m.

CV Band Room

AGENDA

Meeting Minutes: Minutes from 3/10/2014 were passed.

President's Report: Andrew Rucker
As always, we need volunteers!

Treasurer's Report: Carol de Ramon

CVBB's current Bank Balance is \$125,661.32, with \$40,536.26 in student accounts.

Sub Sales – Thank you to Jim Lynch and his family for running this fundraiser. We sold 889 sandwiches, which brought in a total of \$1798.00, with \$1442.40 going to the student accounts, and \$355.60 going to the general fund. This was more than \$700 than last year's sub sale!

In March we had to pay for ongoing truck repairs, gas, and medals.

Most students in A guard have not paid their dues. Wildwood payments were due Friday of last week. Carol would be happy to tell you your student's account balance. She wants checks by April 21st. After that parents will be required to pay by cash, money order or from student accounts.

Echoes in the Dome Income and Expenses

Total	Income \$8596.21	Expenses \$5400.61	
Total Made: \$3701.60			
PMEA Dinner	Income	Expense	Profit
	\$879.17	\$200.00	\$679.17

Our SECA United Way application was approved so any local, state and federal employee who wishes to make contributions to the CVBB can do so through the state employee program. This is a great way to give money to CVBB.

We need to take a by-law vote to change the by-laws so that the Treasurer can present 2 separate budgets: one for the Fall Program to be presented in March, and one for the Winter Season to be presented in October. We discussed this at the last CVBB meeting, so we can now vote on it at this meeting. This will make it easier for current and all future treasurers. The nature of a non-profit organization is to not expect a balanced budget. A fall budget email was sent out to all parents, which was very detailed. If you have any questions, please see Carol. We do not have a balanced budget for this year. Expenses are higher than our projected income. We do project conservatively. We are running in the black this year at the moment. We do not budget for playoff football games, and that extra income helps us tremendously.

Motion made and passed to change the bylaws. No dissents or abstentions.

There are three Arooga's books left to sell. Please see Carol if you would like to purchase.

The Hanging Basket sale is underway, extra order forms are here at the meeting and in the band room. Cost is \$20/basket and \$6 from each basket sold will then go to the student's account.

Carol has a profit/loss spreadsheet for March. \$900 was made in the percussion concessions that Cristen Crossley is running. We have received \$11,270 in Wildwood payments. The final Gertrude Hawk money is in. We've received \$100 in United Way donations. We received \$700 back from credit card cash. We made our first deposit to Wildwood.

Director's Report: Dave Porter

- The show theme for the Fall Program is "Pompeii" and uses music from the 2013 movie by the same name, which was released last year. He has put a rough cut of the show music on his teacher webpage for all to hear. There are also guided listening points on the website. Props for the show ought to be able to be kept within budget guidelines.
- Echoes in the Valley is shaping up pretty nicely. So far it's CV, Big Spring, and East Penn. We need to host the show this year in order to establish ourselves in the Cavalcade circuit as good show hosts.
- District Jazz Night will be Thursday, 4/24, 7pm, at Good Hope, and features all 3 HS Jazz Bands and both MS Jazz Bands. We'll also feature the Guitar Ensemble (2-3 tunes) and, potentially, Mr. Ainscough's small ensemble class.
- The spring Band Concert is Tuesday, 4/29, 7:30pm, at CVHS, and will feature all 3 HS Concert Bands and, for the first time, all 3 HS Winter Performing Ensembles (Percussion Ensemble, Novice Guard, and A Guard). At 7pm, a send-off for the groups going to Wildwood will take place in the Dome. This will allow parents and students to see both kinds of music.
- The PMEA re-auditions seemed to have gone very well from all reports. We did not receive any negative feedback, and made over \$600 in profit. Jen Anderson was very happy with it.
- Basketball Band will be playing both for Shaull's Field Day on Friday, May 23 during the school day, 6-9th period, and the 1st Annual CVHS Color Run sponsored by the Health & Wellness Committee on Saturday, May 17 from 9-10am.
- Winter Winds rehearsed this Saturday, 4/12, from 9am-12pm at Good Hope. We did not have a huge turnout, but that date was competing against SATS, and many sicknesses, etc. Students received a new piece of music at this last session. We stand to be bigger next year than last year. Our current enrollment for high school students is 135, and when we add middle schoolers we will get near 150 members (musical players + guard). Having 150 members is Mr. Porter's goal. The last installment of Winter Winds will be Sat, 5/10, from 9am-1pm at CVHS. The last hour will be an open rehearsal for the parents to see what the students have been working on, probably mostly music.
- New Parent meetings will be held in May, dates TBD. Same format as last year, 2 different nights, same meeting both nights.
- Question was asked about how many people came through our gate at Echoes in the Dome: we did not have a head count, only money made. Answer: Approximately 590 people. We printed 250 programs, which Andrew thought was too many. We lost money on the programs, even though we bought less than last year. We are discussing adding the cost of the program to the cost of the admission ticket for next year.
- Question was asked about what show we will be performing in Atlanta. We don't know at this point. Students will leave on the 27th, and return on January 1st, 2015. We will probably leave after the game, as it is a New Year's Eve bowl game. Only 8th grade and above will be allowed to go on the trip.

Open Discussion:

1. Fund Raisers – Barb Goodrich is looking for Volunteers. On June 28th, we have the opportunity to have the fry wagon at Hampden Park for fireworks that evening. In May we are planning on having a car wash (hoping to have it May 21st) and looking to have fry wagon present. Our last car wash was on August 31st, 2013, and we made \$478.

Kelly Smith brought up the fact we need multiple events in order to justify the cost of using the fry wagon: it costs \$200 just to get fry wagon started, and we need to be able to use the oil for a few events. Barb is going to look at taking the Fry Wagon to Jubilee Day. We could set up the Fry Wagon at the car show.

2. Car Show/ Chili Cook-off is tentatively scheduled for 7/19/2014.
3. The Wildwood chaperone meeting takes place after this meeting. We are planning to leave at 7am. Percussion is in one hotel, guard in another hotel across the street. We have filled 2 entire hotels. There are two A guard students and handful of percussion students who have not turned in permission slips. Medication forms need to be filled out by the doctor prior to the trip for any needed medication not already on the permission slips. Over-the-counter medicine can be given with parental consent.
4. Echoes in the Valley is scheduled for October 11th.
5. All CVBB parents present at the meeting introduced themselves.

Next Booster Club Meeting: May 12 @ 6:30 p.m. CV Band Room Room
Next Board Meeting: May 5 @ 6:30 p.m. CV Band Room Room

Adjournment: 7:25